

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR  
A FEDERAL OR STATE PROJECT  
FS-10-A (03/15)**

**Agency Name and Address**

Panama CSD
41 North St
Panama, NY 14733

Chautauqua

County

**Agency Code:**

0	6	1	6	0	1	0	4	0	0	0	0
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**Amendment #**

1

**Project #:**

5	8	8	0	2	1	0	3	7	5
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**Contract #:**

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**Contact Person:** Emily Harvey

**Tel. #:** 716-782-4421

**E-Mail Address:** eharvey@pancent.org

**INSTRUCTIONS**

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 10/5/22

SIGNATURE:

Aaron W. Wolfe

Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Remote Teacher Stipends-Removed		\$17,500
16 Support Staff Salaries			
40 Purchased Services	Remove Facility Public Address System (This will be moved to a different grant)		\$143,000
	<b>Too Good for Drugs Student Curriculum &amp; Instruction</b> (96 classroom sessions x \$75 = \$7200) Vendor: Prevention Works This is a character education program provided to elementary students to address social and emotional learning needs.  <b>Camera System Upgrade</b> Vendor: Digital Surveillance Systems (DSS) This upgrade is to provide better security and potentially better data if contact training is needed.	\$7200          \$148,016 (Installation: \$37,805 Equipment: \$110,211)	
	<b>Auditorium Projection System</b> -Change in price & Vendor Vendor: Presentation Concepts Corp. (Installation: \$6000 Equipment: \$59,000)  <b>Guest Speaker-David Burgess Teach Like a Pirate</b> (1 Keynote Session Jan. 30, 2023) This fee includes all costs associated with the guest speaker coming to Panama and providing an in-person keynote address. The goal is to tap into our teachers passion and help develop engaging lessons to reach all students and meeting their educational needs as we recover from COVID-19. (Keynote: \$10,000; Travel & Lodging: \$2,000)	\$12,000	\$30,000
		Total Code Increase: \$167,216	Total Code Decrease: \$173,000
45 Supplies & Materials	<b>Writing Improvement Materials-Handwriting w/o Tears</b> Vendor: Learning without Tears Instructional Materials This K-4 <b>bundle</b> order includes: student workbooks & journals, handwriting tools such small age-appropriate pencils, chart paper 10 Classroom Bundles x \$330=\$3300	\$3300	



		<b>Library &amp; Faculty Room Furniture</b> Table/Chair Sets (16 x \$1249) This furniture will be able to easily be cleaned and disinfected and allows for more spaced out seating in both areas.	\$19,984	
46	Travel Expenses			
80	Employee Benefits			
90	Indirect Cost			
49	BOCES Services			
30	Minor Remodeling			
20	Equipment			
<b>Total Increase or Decrease</b>			(+) \$190,500	(-) \$190,500
<b>Net Increase or Decrease</b>			\$0	
<b>Previous Budget Total</b>			\$1,070,130.00	
<b>Proposed Amended Total</b>			\$1,070,130.00	