

# PUBLIC PRESENTATION

Clymer/Panama Merger Study  
Presentation

Tuesday October 18, 2016 @ 7:00 pm

Clymer Central School Student  
Performance Center

WELCOME

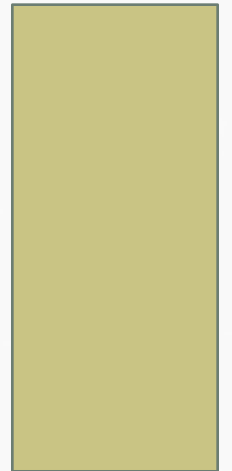
# WHY WE ARE HERE

- Enrollment concerns
- Financial concerns
- Student opportunities
- Staffing opportunities
- Future possibilities
- Review merger study procedures
- Good neighbors

# SHARED POSITIONS/SERVICES

- Superintendent
- Director of Instruction
- Director of Technology
- School Psychologist
- Special Education Classrooms
- Inservice Days & PD opportunities
- Assessment scoring
- Athletics

# ENROLLMENT PER GRADE



# PANAMA 2016-17

• UPK -	20	Gr 6 –	32
• Kdg -	39	Gr 7 –	36
• Gr 1 -	32	Gr 8 –	32
• Gr 2 -	30	Gr 9 –	37
• Gr 3 -	34	Gr 10 –	51
• Gr 4 -	41	Gr 11 -	34
• Gr 5 -	31	Gr 12 -	43

# CLYMER 2016-17

- UPK – 24
- K – 48
- Gr 1 – 31
- Gr 2 – 30
- Gr 3 – 30
- Gr 4 – 30
- Gr 5 – 35
- Gr 6 - 39
- Gr 7 - 26
- Gr 8 - 40
- Gr 9 - 27
- Gr 10 - 39
- Gr 11 - 36
- Gr 12 - 34

# PAST GRADUATING CLASSES

	<b>Clymer</b>	<b>Panama</b>
• 1976	65	94
• 1986	46	63
• 1996	45	54
• 2006	42	60
• 2016	23	49



## SECONDARY COURSES OFFERED - 2014

- Clymer – 81 (40% less than 10 students)
- Panama -48 (8% less than 10 students)
- District A – 85 (14% less than 10 students)
- District B – 92 (15% less than 10 students)

# PER PUPIL SPENDING

- County Average ( 15 school districts) - \$19,666
- Clymer - \$22,749
- Panama - \$23,419

Source – Business First June 13, 2016

# APPROVED BUDGETS/SPENDING PLANS

	Clymer	Panama
• 1986	\$2,850,896	\$4,339,000
• 1996	\$4,916,504	\$6,907,065
• 2006	\$8,669,173	\$10,701,680
• 2016	\$10,196,794	\$12,758,023

# ATHLETICS - SHARED / OPEN

- Football
- Girls Swimming
- Boys Cross Country
- Modified Boys X-C
- Boys Track
- Wrestling

Golf  
Boys Swimming  
Girls Cross Country  
Modified Girls X-C  
Girls Track  
Bowling

# ATHLETICS - INDIVIDUAL

- Girls Volleyball
- Boys Basketball
- Girls Basketball
- Boys Baseball
- Girls Softball
- Modified Girls Basketball
- Modified Boys Basketball
- Boys Tennis - Panama

NEXT STEPS

# JOHN DEWEY

“If we teach today's students as we taught yesterday, we rob them of tomorrow”

Dr. David O'Rourke  
District Superintendent  
Erie 2 Chautauqua-Cattaraugus  
BOCES